

<u>General Fund - Development & Risk Contingency</u>	Provision 2015/16	Released during 2015/16	Change from 2015/16	Group	Gross Risk 2016/17	Risk Adj.	Provision				
							2016/17	2017/18	2018/19	2019/20	2020/21
	£(000s)	£(000s)	£(000s)		£(000s)	(%)	£(000s)	£(000s)	£(000s)	£(000s)	£(000s)
<u>Potential Calls</u>											
Asylum Service	1,272	0	940	C&YPS	2,628	84%	2,212	1,648	1,648	1,648	1,648
Demographic Growth - Looked After Children	465	0	3,269	C&YPS	3,734	100%	3,734	4,000	4,264	4,505	4,721
Social Worker Agency Contingency	0	0	277	C&YPS	277	100%	277	277	277	277	277
Early Support Cost Avoidance	(117)	0	117	C&YPS	0	100%	0	0	0	0	0
Potential shortfall in Social Care & Health Integration Funding	1,298	(1,298)	0	ASC	0	100%	0	0	0	0	0
Total Potential Calls	2,918	(1,298)	4,603		6,639		6,223	5,925	6,189	6,430	6,646